

The cover features a scenic landscape of Colorado Springs with a snow-capped mountain peak in the background, a forested valley, and red rock formations in the foreground. A decorative graphic on the right side consists of overlapping hexagons in various shades of blue, orange, and grey, with some hexagons containing horizontal lines. The title text is overlaid on the left side of the image.

Colorado Springs Teen Court Annual Report

20
20

In a world where Teen Court's vision of success is actualized...

The community would thrive as our youth today become the leaders of tomorrow. The community would be compassionate towards our youth and have an understanding of the challenges they are facing. There would be no stigma associated with our youth and the community would provide support to our youth through their struggles recognizing the difficult challenges and environments our youth face. The community would focus on restoration instead of punishment and extend the necessary time and resources to encourage our youth in looking for success moving forward.

Our youth would be committed to their future, becoming successful leaders, with a strong appreciation for their community and an understanding of their own civic responsibility. They would be confident and comfortable in taking on any and all challenges life throws at them recognizing that with perseverance, fortitude, and a properly-calibrated moral compass, anything is possible.

They would take responsibility for their action and hold each other accountable. They would embrace a shared sense of empowerment that their concerns matter and they have a voice. This perspective would be impressed upon their peers and children and continue for generations to sustainably strengthen the entire community.

They would contribute to and improve the community in positive ways. They would have the skills to cope with stress and their emotions, to be better communicators, and to help them stay out of crime. They would make healthy decisions that prevent them from offending because they have the knowledge, skills, and support they need to manage their lives well.

ANNUAL REPORT

Content

- Words from Executive Director + Staff
- Our Board of Directors
- Program Statistics
- Financial Review
- Annual Report Summation
- Conclusion

WORDS FROM

Executive Director Morgan Mote



Colorado Springs Teen Court will never stop striving to deliver crucial services to our teens-in-need

What a year it has been!

Over the past twelve months, our teens and our community faced challenges like we have never seen. Going forward, these challenges will linger. In the midst of rampant uncertainty, one absolute remains: Colorado Springs Teen Court will never stop striving to deliver crucial services to our teens-in need, those in danger of falling victim to the school to prison pipeline.

Our ability to adapt, improvise, and overcome will be put to the test. And Colorado Springs Teen Court will be here.

At Colorado Springs Teen Court, we vow to be here to support our youth as they navigate educational systems that may be in-person, virtual, or a hybridized model; to provide basic human resources and needs like housing to families that are struggling; to be a second chance for a child who slips up in the midst of a pandemic, and to let them know that one mistake does not define who they are.

We are here to expand our reach even further.

| **Morgan Mote**

MEET OUR INCREDIBLE Team



Erick Groskopf

Volunteer/Operations Director

"These kids deserve a second chance; we are that second chance."



John Antich

Program/Development Manager

"When you believe in someone, you refuse to let them view themselves as anything but amazing."



Madeleine Simon

Program Coordinator

"The smallest effort on behalf of our community can result in the biggest impacts in the lives of our youth."

OUR VISIONARY

Board of Directors

Liz Hardy
Chairperson



Greg Ecks
Vice-Chairperson



Karin Agee
Secretary



Eleanor Maughan
Treasurer



Eric Brazell
(center)



Meg Smith



Tania Sossi



Elie Jackson, Jr.



Christine Lagle



Bill Huffor

Dear Teen Court Supporters,

Thank you for giving me an opportunity to fix my mistake, ~~and~~ I learned a lot in this process and I truly appreciate the support you have given me. I hope to pay it forward in the future.

Thank you,

Current

Program Statistics

219

Defendants served in
FY - 2019-2020

45%

of defendants come from
single mother/grandmother
households

89%

of defendants believe
they are less likely to
get into trouble again

94

youth stayed out of the court system
entirely by completing the Teen Court
pre-adjudication program

90%

of defendants
successfully complete
the program

5,263

hours were donated by Teen
Court student and adult
volunteers

61%

of defendants come
from low-income
homes

88%

of student volunteers believe Teen
Court increased their critical
thinking skills

7%

Teen Court has a 7%
recidivism rate!

91%

of student volunteers believe Teen
Court developed their
leadership skills

92%

of youth received a
mentoring program

100

students volunteered their time to
Teen Court

Colorado Springs Teen Court:

"I like how invested they [the staff and volunteers] were in everyone. Also how they taught us things that some adults don't even know"

- Former Teen Court participant on what they most liked about the program.

Colorado Springs Teen Court's

Financial Review & Report

Revenue and Support	Unrestricted	Temporarily Restricted	Totals
Contributions	\$27,241	\$1,048	\$28,289
In-kind Contributions	\$65,178	-	\$65,178
Grants	\$28,700	\$112,500	\$141,200
Special event	\$69,968	-	\$69,968
Program Service Fees	\$47,179	-	\$47,179
Interest Income	\$742	-	\$742
Other Revenue	\$845	-	\$845
Total	\$239,853	\$113,548	\$353,401

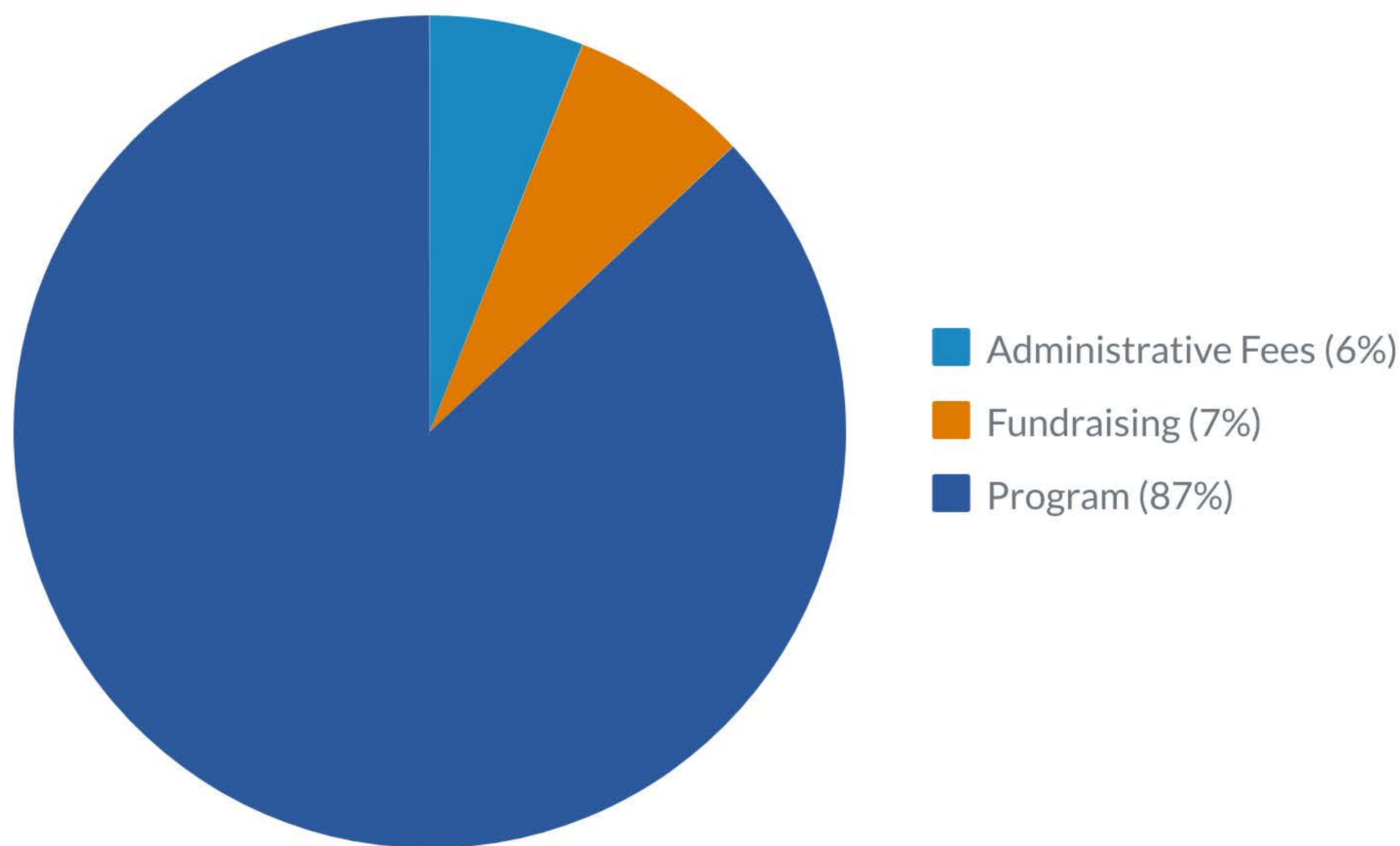
Net Assets Released from Restrictions	Unrestricted	Temporarily Restricted	Totals
Program	\$112,500	(\$112,500)	-
Time	\$2,487	(\$2,487)	-
Total Net Assets Released from Restrictions	\$114,987	(\$114,987)	-
Total Revenue and Support	\$354,840	(\$1,439)	\$353,401

Expense	Unrestricted	Temporarily Restricted	Totals
Program	\$291,338	-	\$291,338
Administration	\$16,101	-	\$16,101
Fundraising	\$20,340	-	\$20,340
Total Expense	\$327,779	-	\$327,779

Change in Net Assets	\$27,061	(\$1,439)	\$25,622
Beginning Net Assets	\$96,806	\$5,150	\$101,956
Ending Net Assets	\$123,867	\$3,711	\$127,578

Teen Court's

Annual Review

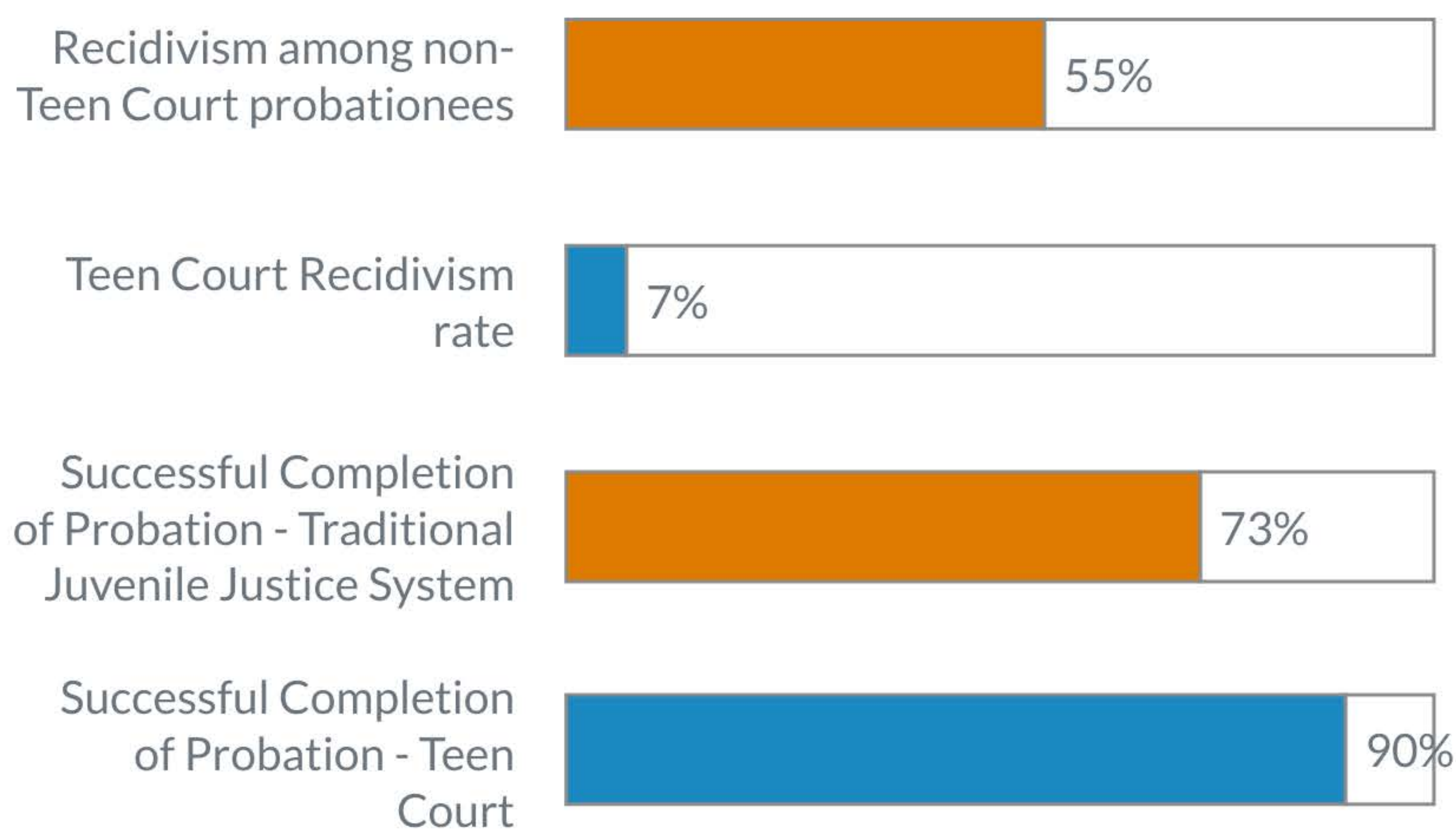


It costs:

61x

as much, **per day**, to incarcerate a juvenile in Colorado compared to the cost of Teen Court's program.

Which is why 87% of every dollar donated to Teen Court goes towards serving our defendants.



Numbers Don't Lie

When compared to traditional court and justice systems, Colorado Springs Teen Court is not only a cost-effective way to provide intervention and prevention to young adults; it is also *highly* effective in curbing problematic behavior.

"Colorado Springs Teen Court uses Restorative Practices to provide opportunities for participating youth to enhance skills, access mentorship, and establish connections through the teaching of responsibility and positive decision-making to create safer communities."

- Our Mission

In Conclusion

Looking Behind

For twenty-seven years, Colorado Springs Teen Court has operated as a nonprofit organization geared towards helping serve at-risk youth in our Colorado Springs' and neighboring communities. In that time, we have served over 9,000 youth with the help of hundreds of adult community members and thousands of student volunteers. We have striven to provide affordable mentorship and skill-building programs to low-income, single-parent households (on average awarding over \$13,500 in scholarships to these participants and their families). We have kept countless teens and pre-teens out of the court system through their successful completion of our pre-adjudication program, while helping innumerable others avoid the stigma of a criminal record by getting their Municipal Court cases dismissed and the preceding charges subsequently expunged. In so doing, we have allowed these kids - our future leaders - to realize they have a voice, and that their voice matters.

Looking Ahead

Colorado Springs Teen Court has been a stalwart in the Pikes Peak community for the past 27 years. In that time, we have served countless at-risk youth, enabling them to grow into the leaders of tomorrow (and of today). While proud of what we have accomplished, we have come to realize that there are still needs among our youth - the next generation - that are not being met. That being the case, it is our pleasure to announce that we are expanding our services and restructuring our organization so that we can reach more youth, impact more lives, and continue to make Colorado Springs an amazing city that we call our home. We look forward to growing with you!

Donor Appreciation Event

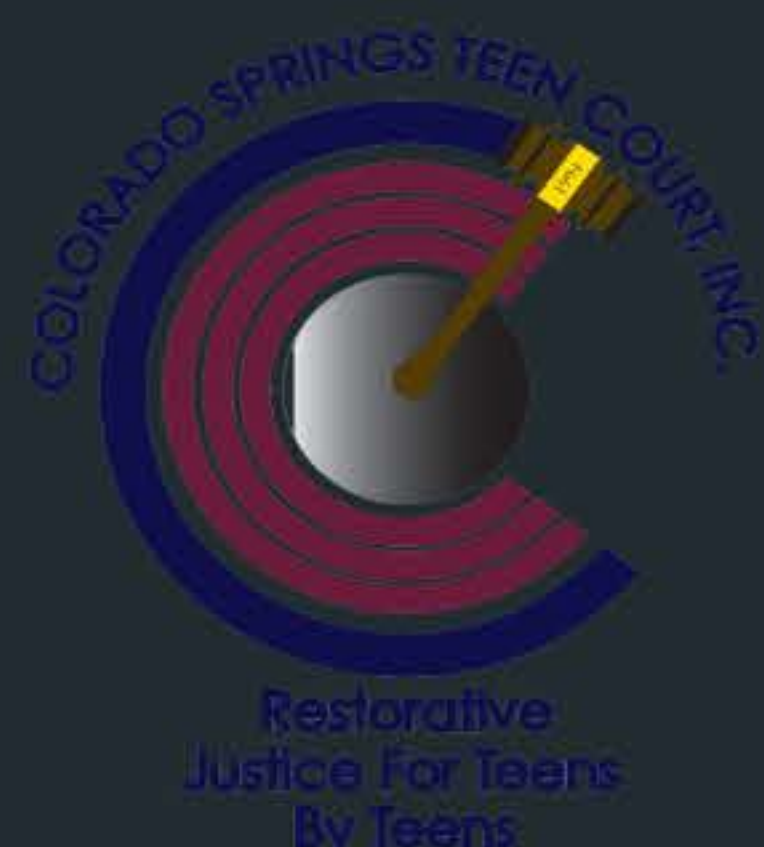
JUNE
2021
TBD

MAY
1ST
2021

**Saturday
at the
Stadium**

NOV.
5TH
2021

**Teen Court
Wine
Tasting**



springsteencourt.org
info@springsteencourt.org

